

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 (**Vote on Account**) – BRO for Rs.**1,05,19,000/-** to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan (CSS) towards 1<sup>st</sup> installment of the B.E. 2009-10 (Vote on Account) – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.2678

Dated:22 -06-2009.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.  
2) G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.  
3) G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.  
4) HM&FW Dept., U.O.No.6319/G2/2009, dt.23/5/2009.

**ORDER:**  
In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of **Rs.1,05,19,000/-** (Rupees One Crore Five Lakhs Nineteen Thousands only) under Plan (CSS) from the BE provision 2009-10 (Vote on Account) towards 1<sup>st</sup> installment, pending provision of funds by GOI under CSS, under the following schemes.

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10(Vote on Account)	Addl. Amounts sanction-ed/ re-appro-riated	Total Provision 2009-10 ( (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan (CSS)</b>											
1.	Head Quarters Office	2211-001-G.H.10-CSS-S.H.(01)-300-OCS	8,00	0	8,00	0	2,00	6,00	D.V.Bill	A.O(FW)Concern ed Drawing officers	<b>Pending provision of funds by GOI under CSS</b>
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)-300-OCS	3,86	0	3,86	0	97	2,89	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	<b>-do-</b>
3.	Regional Family Welfare Training Centres	2211-003-G.H.10-CSS-S.H.(04)-300-OCS	2,20	0	2,20	0	55	1,65	D.V.Bill	principals/Concern ed Drawing officers	<b>-do-</b>
4.	Sub Centres	2211-003-G.H.10-CSS-S.H.(09)-300-OCS	3,13,12	0	3,13,12	0	78,28	2,34,84	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	<b>-do-</b>
5.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)-300-OCS	81	0	81	0	20	61	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	<b>-do-</b>
6.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)-300-OCS	33	0	33	0	8	25	D.V.Bill	DM&HOs/A.O(F W)/concerned Drawing officers	<b>-do-</b>
7.	Sub Centres	2211-789-G.H.10-CSS-S.H.(09)-300-OCS	65,71	0	65,71	0	16,42	49,29	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	<b>-do-</b>
8.	Sub Centres	2211-796-G.H.10-CSS-S.H.(09)-300-OCS	26,77	0	26,77	0	6,69	20,08	D.V.Bill	DM&HO's/A.O(F W)/concerned Drawing officers	<b>-do-</b>
		<b>Total:</b>	<b>4,20,80</b>	<b>0</b>	<b>4,20,80</b>	<b>0</b>	<b>1,05,19</b>	<b>3,15,61</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt, 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA  
SECRETARY TO GOVERNMENT (FP)

To  
The Commissioner of Family Welfare, A.P., Hyderabad.  
The HM&FW Department.  
The D.T.A., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G.(A&E),AP., Hyderabad.

Copy to:

The Fin (TFR-II) Dept/REINS/JS (I),  
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER